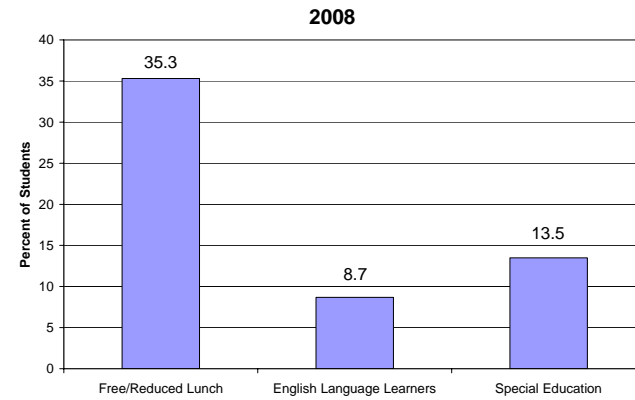
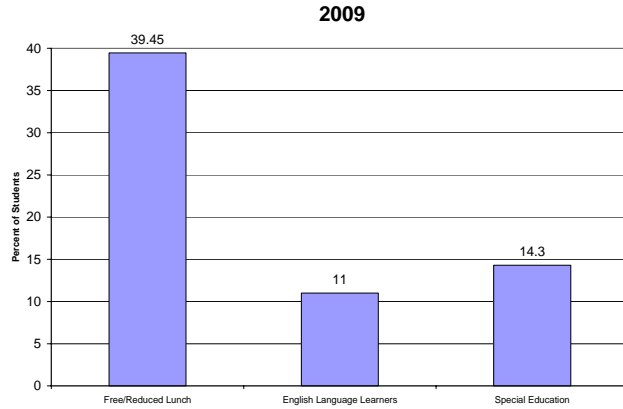




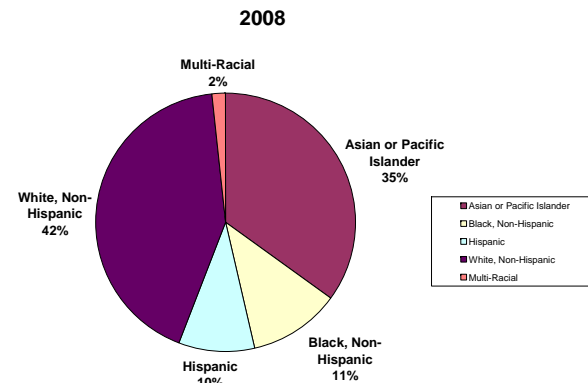
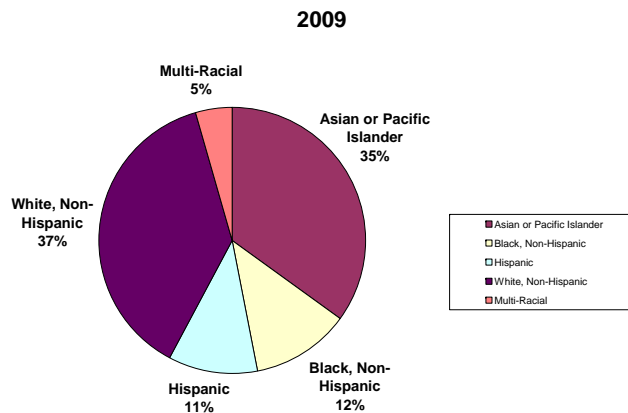
District 68 Performance Scorecard

DISTRICT DIVERSITY

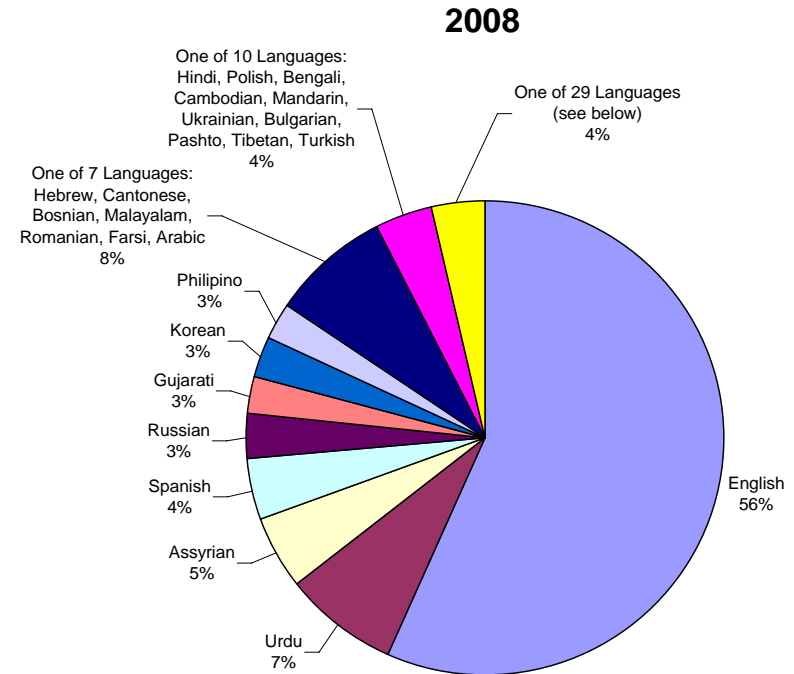
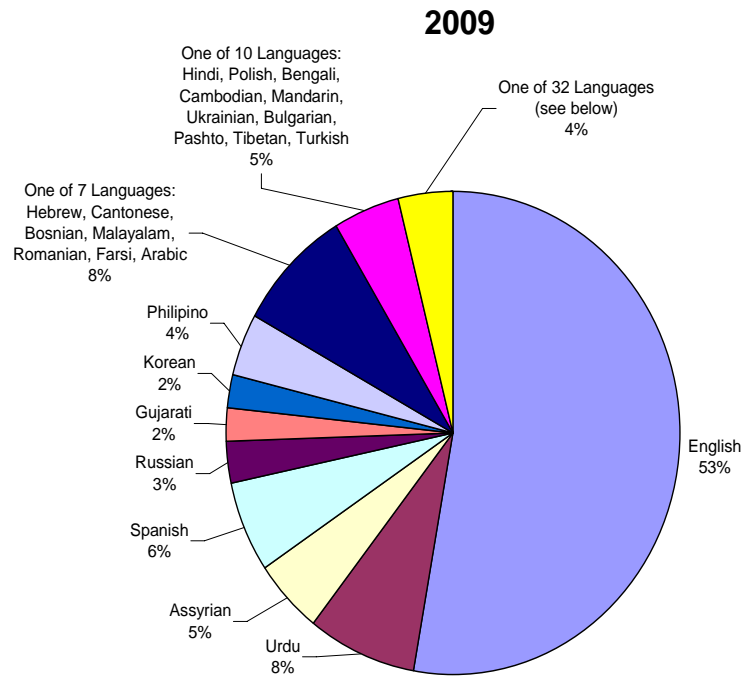
Free/Reduced Lunch, English Language Learners, or Special Education



Student Ethnicity



Native Languages Spoken in the Home

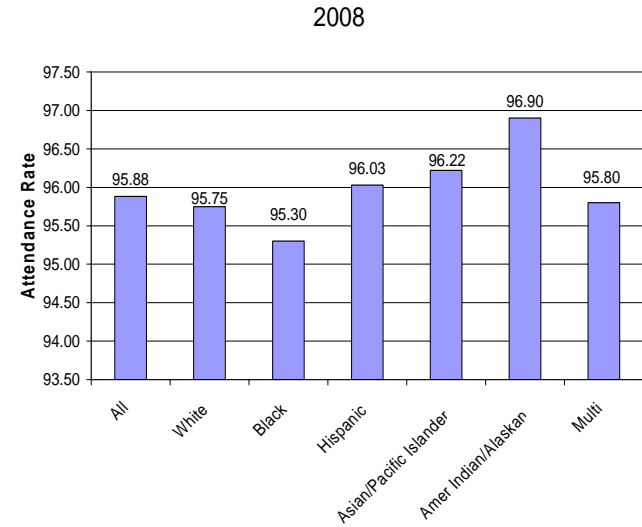
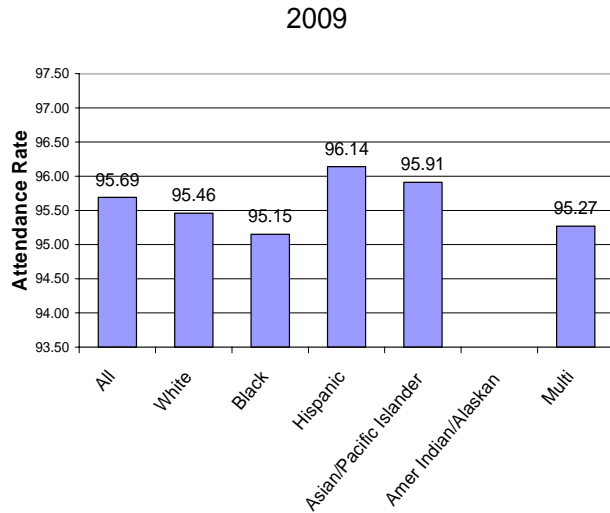


32 Languages Include: Albanian, Armenian, Bisayan, Burmese, Cebuano, Chaldean, Croatian, French, German, Greek, Haitian-Creole, Hungarian, Icelandia, Ilonggo, Japanese, Lithuanian, Malay, Marathi, Mongolian, Nepali, Other, Panjabi, Portuguese, Serbian, Sindhi, Swahili, Tamil, Telugu, Thai, Uzbek, Vietnamese, Yoruba

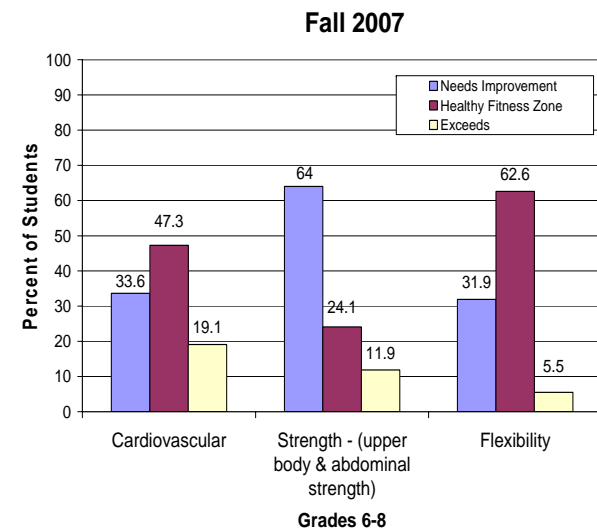
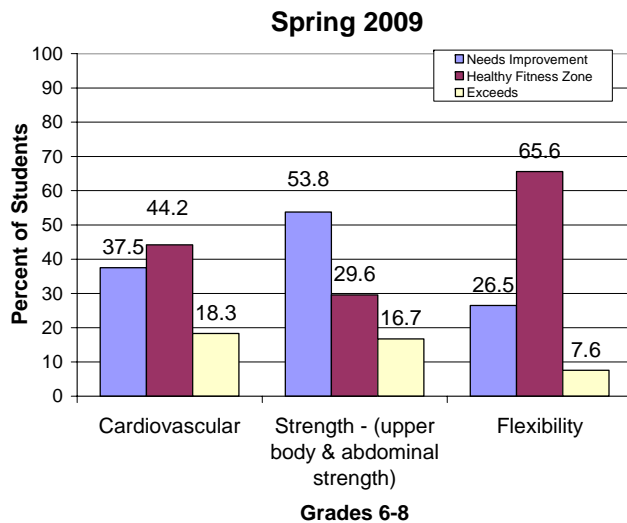
(29 languages from 2008 chart are included in this list)

SAFE, ORDERLY, HEALTHY ENVIRONMENT

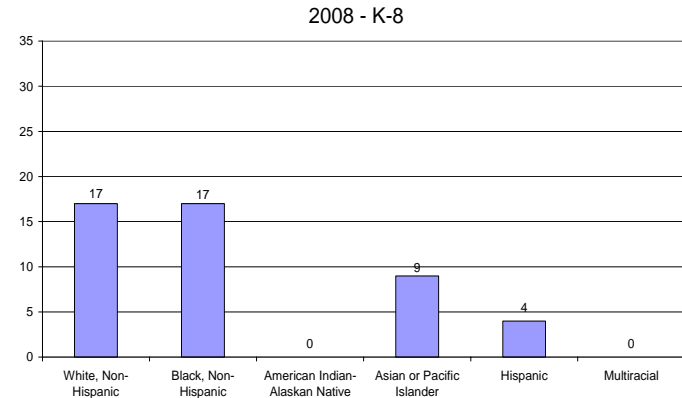
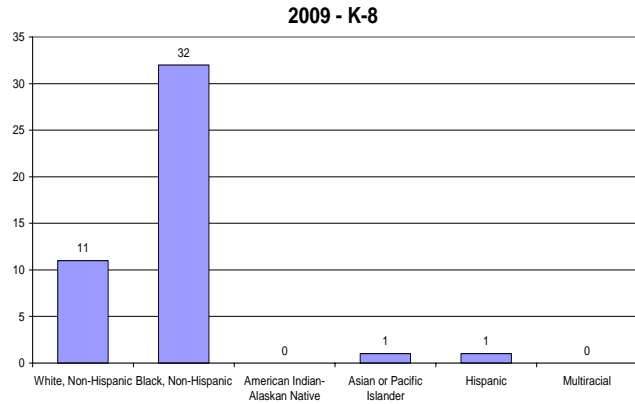
Attendance Rates



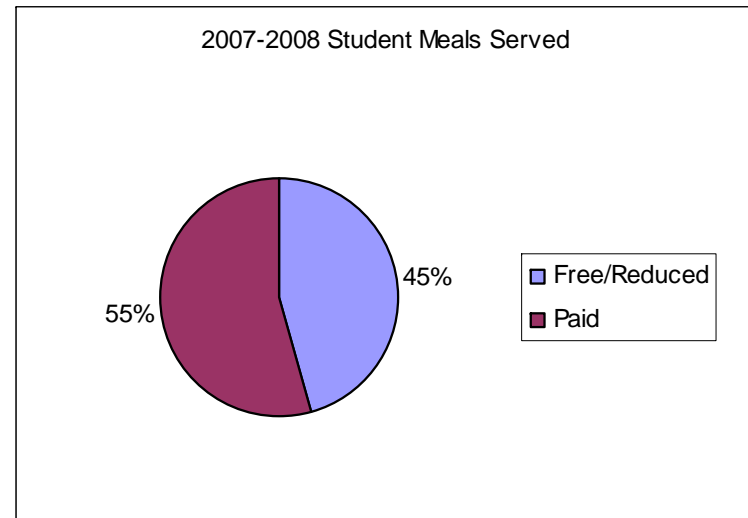
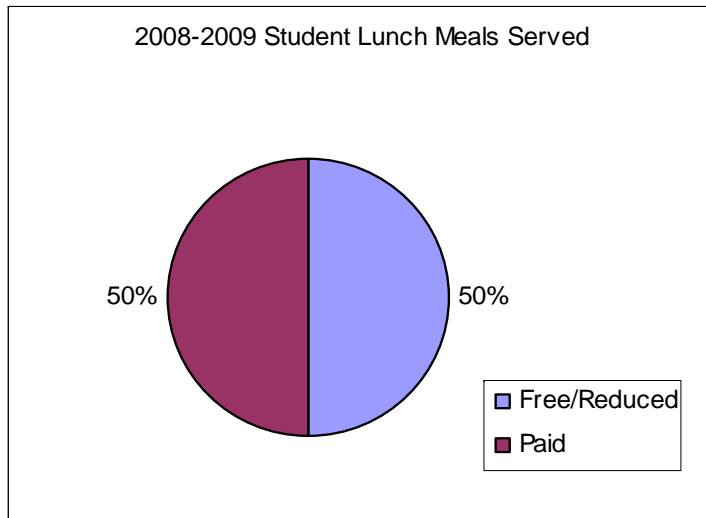
Fitness Level: Cardiovascular - Strength – Flexibility



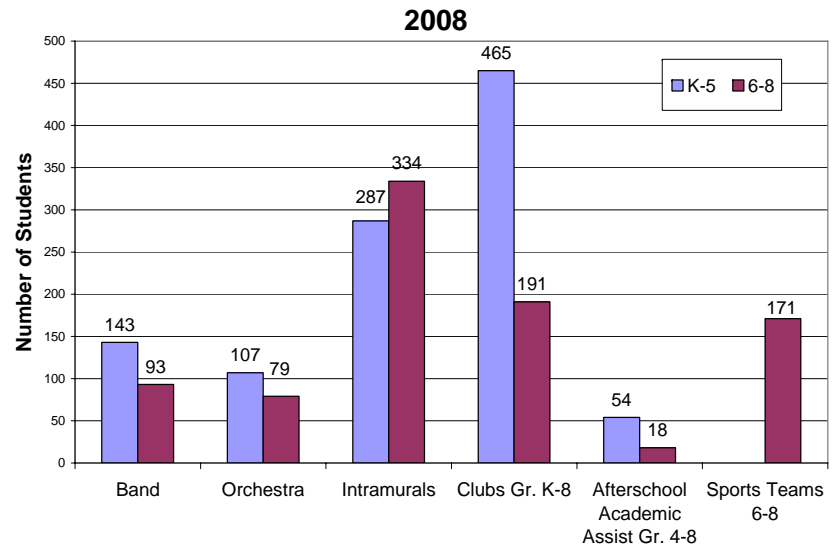
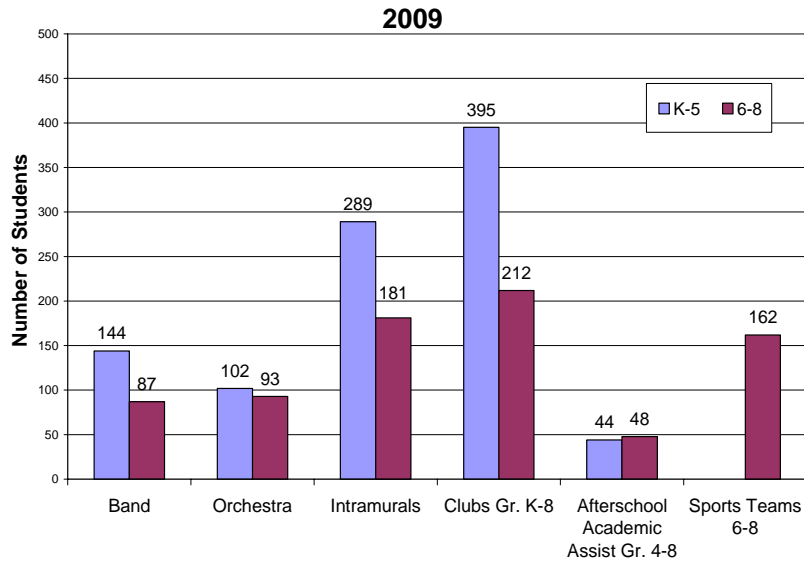
Discipline Number of Suspensions – by Ethnicity



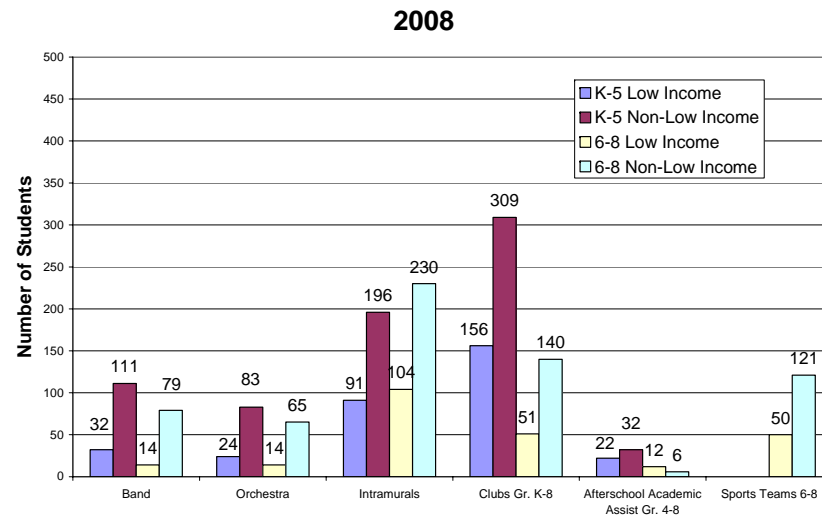
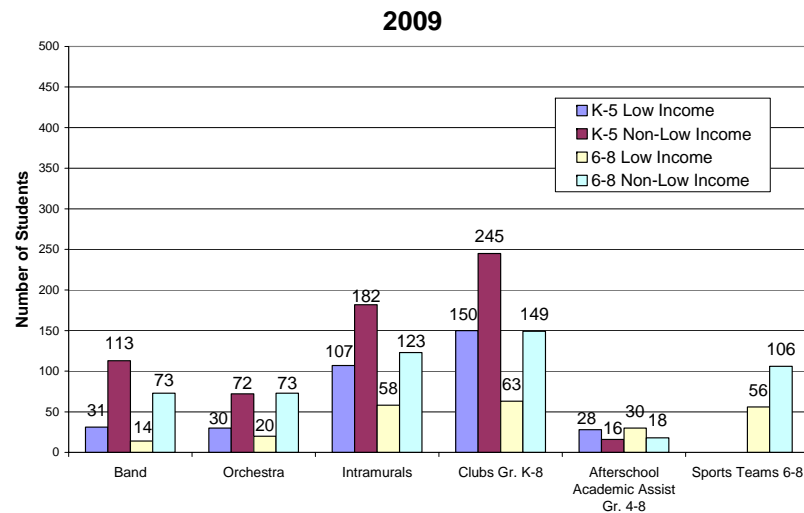
Percent of Daily Meals Served



Number of Participants: Co-Curricular (music, sports, clubs) 2008 and 2007

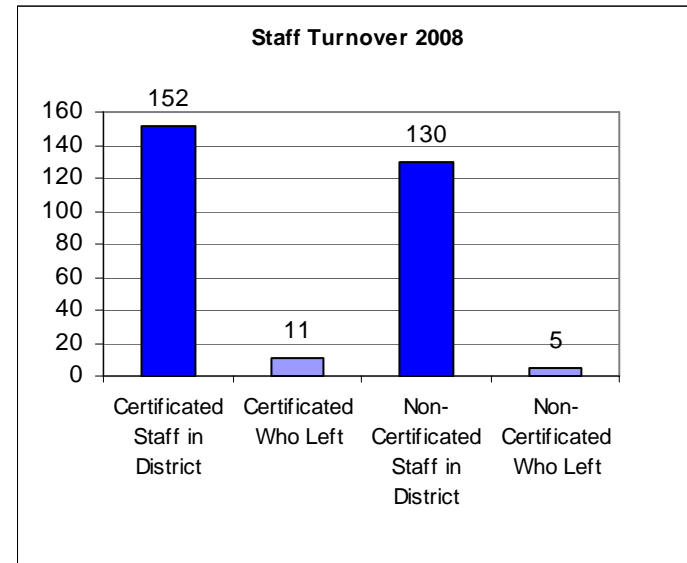
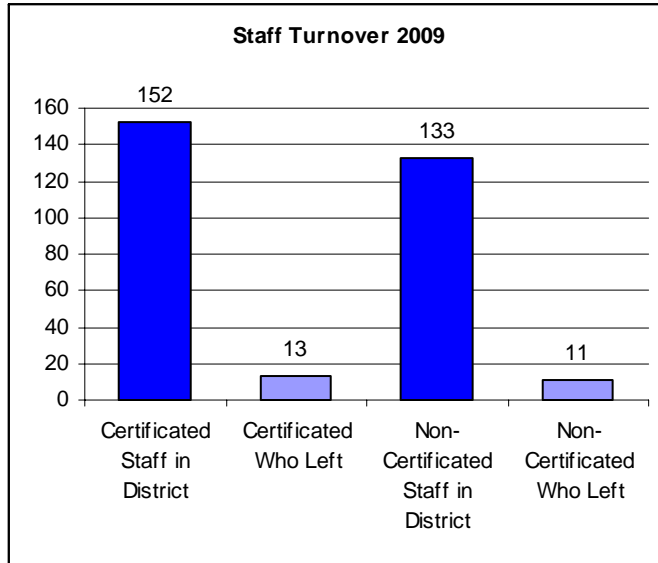


Participation in Co-Curricular Activities by Socio-Economic Demographics 2008 & 2007

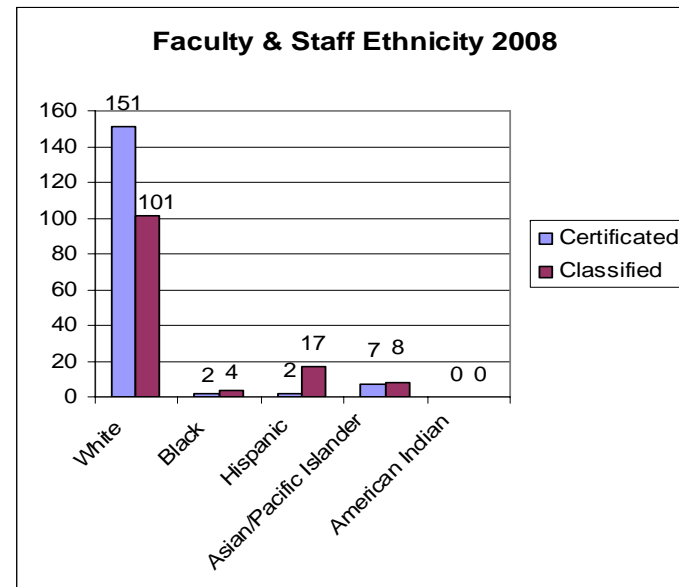
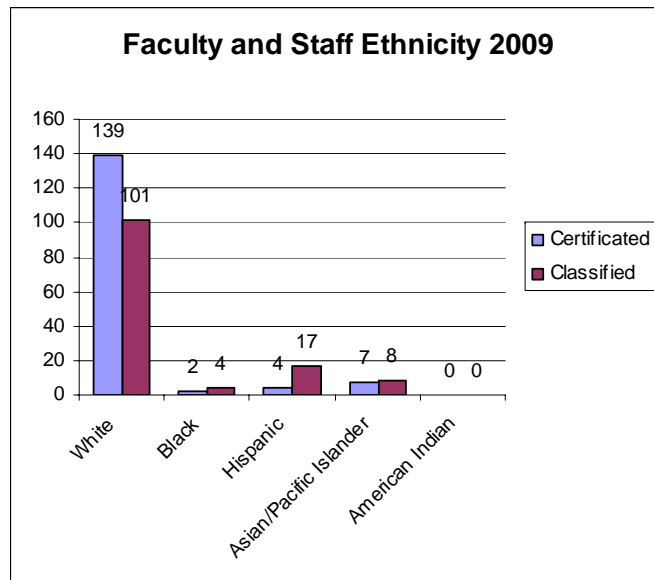


DISTRICT STAFF

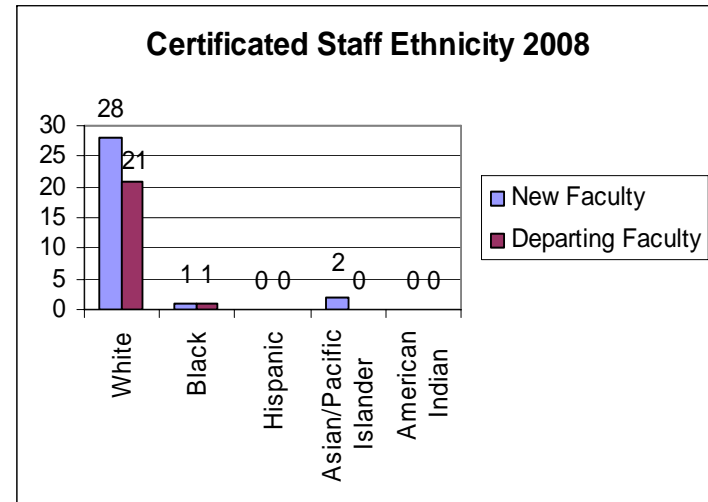
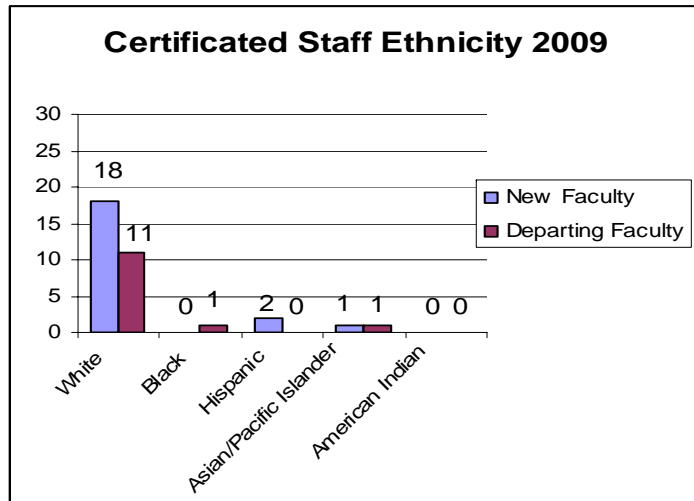
STAFF TURNOVER FOR 2009 and 2008



FACULTY AND STAFF DEMOGRAPHICS FOR 2009 AND 2008 BY ETHNICITY

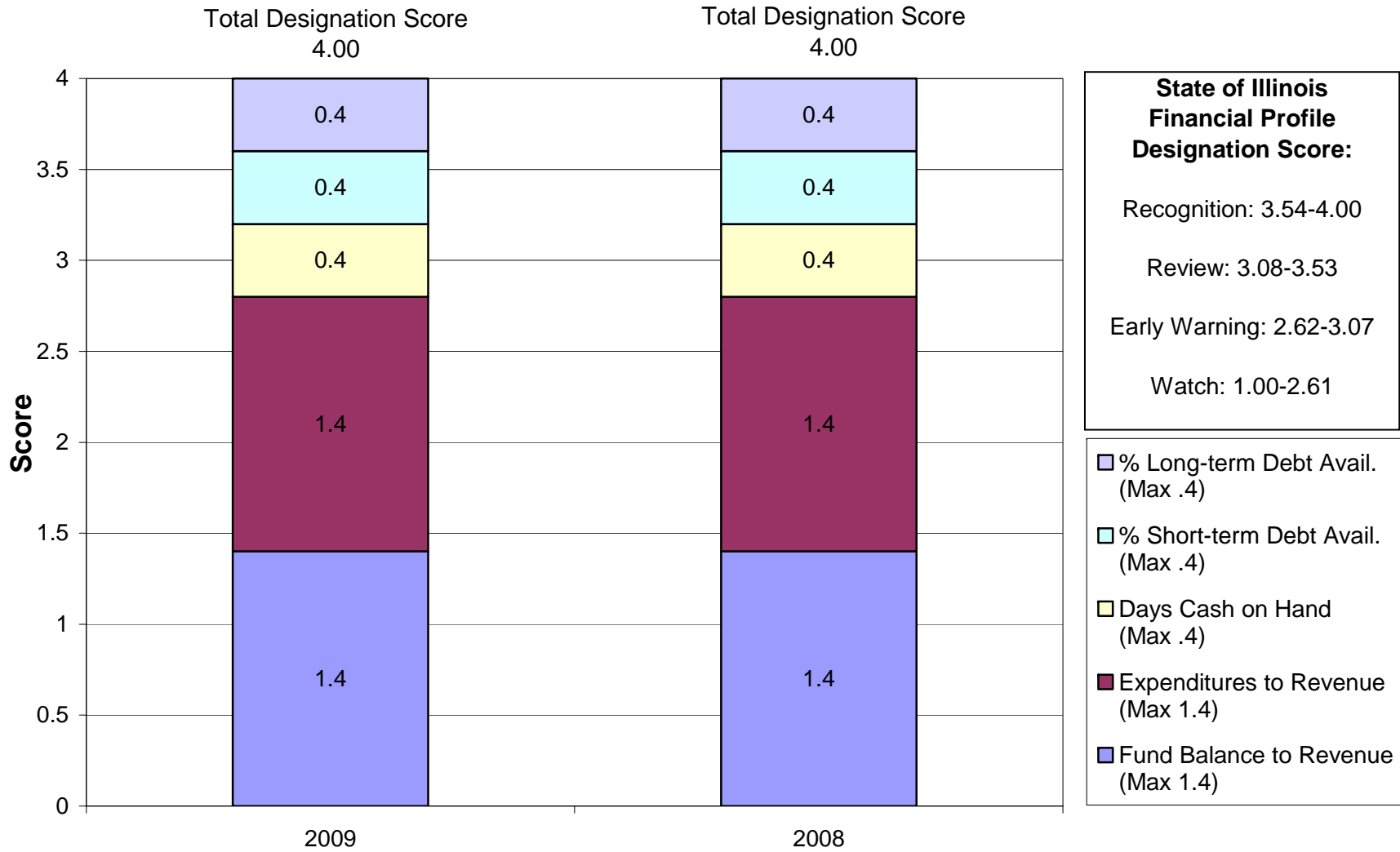


DEMOGRAPHICS OF 2009 AND 2008 NEW FACULTY – HIRES AND DEPARTURES BY ETHNICITY

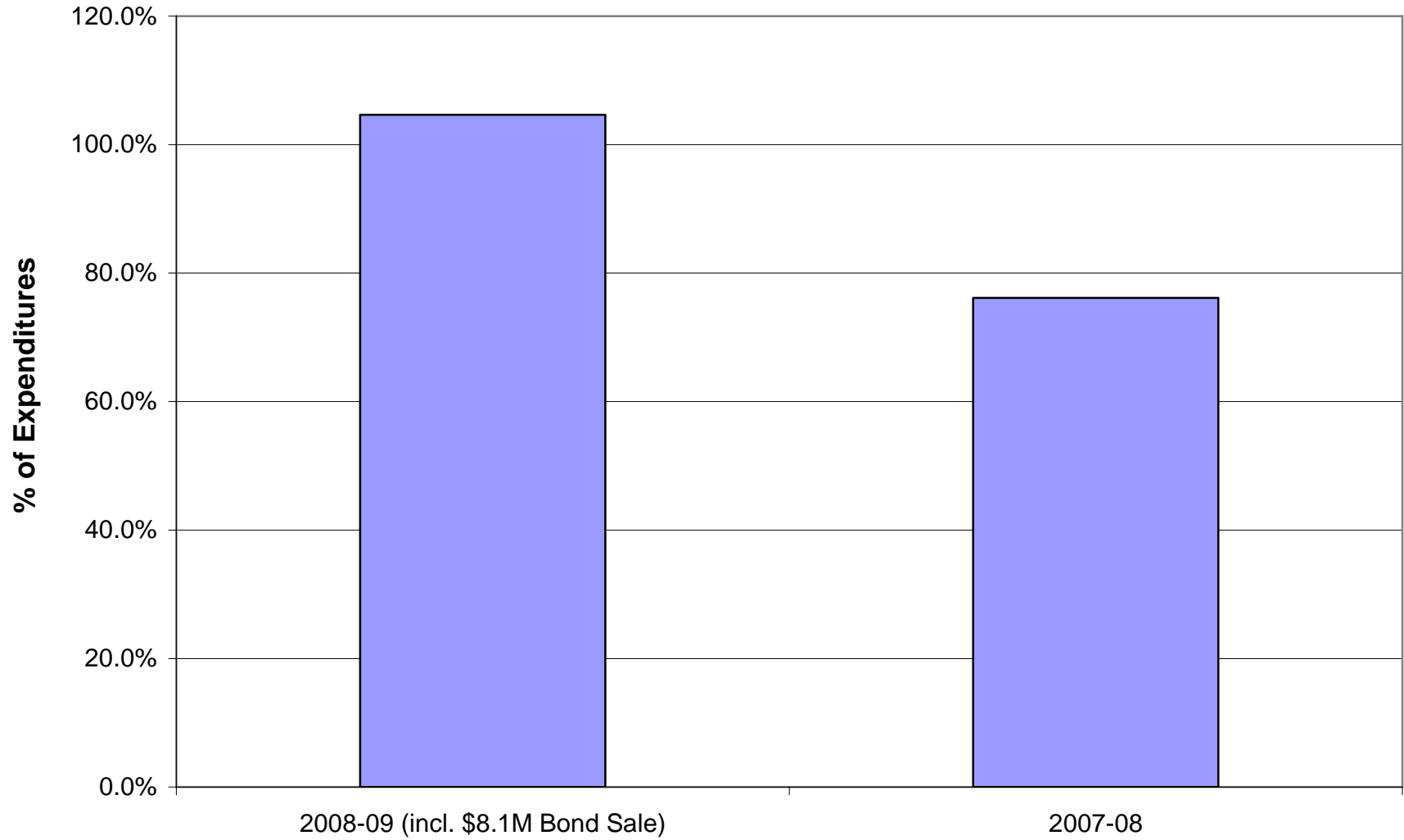


DISTRICT FINANCES

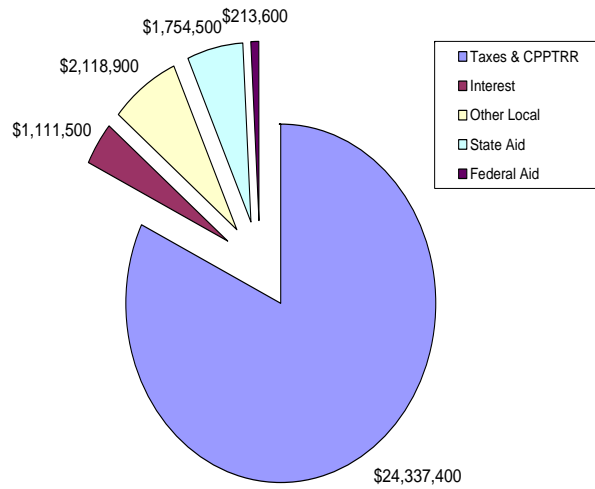
State Financial Profile



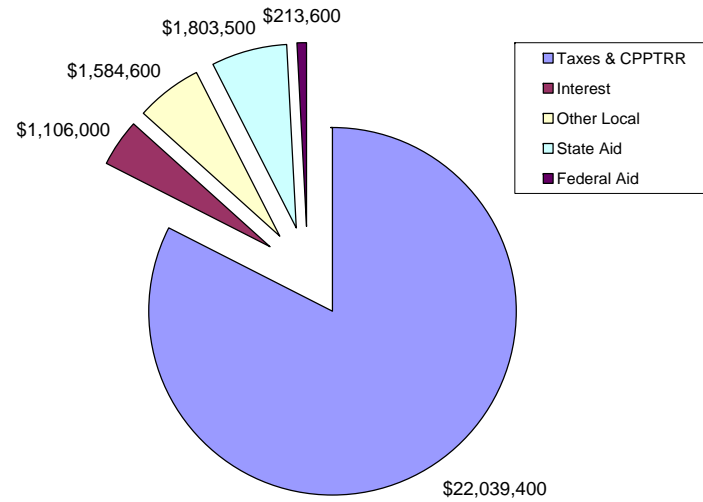
Operating Fund Balance



2008-09 Budget



2007-08 Budget



Revenue by Source	2008-09 Budget	2008-09 % of Total	2007-08 Budget	2007-08 % of Total
Taxes & CPPTRR	\$ 24,337,400	82.3%	\$ 22,039,400	82.4%
Interest	\$ 1,111,500	3.8%	\$ 1,106,000	4.1%
Other Local	\$ 2,118,900	7.2%	\$ 1,584,600	5.9%
State Aid	\$ 1,754,500	5.9%	\$ 1,803,500	6.7%
Federal Aid	\$ 245,700	0.8%	\$ 213,600	0.8%
Total	\$ 29,568,000	100.0%	\$ 26,747,100	100.0%



Skokie School District 68

Prior Year Comparison

Revenues By Fund (\$-,000)

March 31, 2009

2007-2008									
Fund	Budget	First Quarter		Second Quarter		Third Quarter		Year to Date	
		Activity	% of Budget	Activity	% of Budget	Activity	% of Budget	Activity	% of Budget
Education	\$ 18,711	\$ 827	4.4%	\$ 5,991	32.0%	\$ 9,890	52.9%	\$ 16,708	89.3%
Oper. & Maint.	3,368	95	2.8%	1,149	34.1%	1,838	54.6%	3,082	91.5%
Bond & Interest	2,483	32	1.3%	886	35.7%	1,406	56.6%	2,324	93.6%
Transportation	1,087	57	5.2%	317	29.2%	491	45.2%	865	79.6%
IMRF/Soc.Sec.	757	7	0.9%	254	33.6%	460	60.8%	721	95.2%
Working Cash	341	65	19.1%	64	18.8%	148		277	81.2%
TOTAL	\$ 26,747	\$ 1,083	4.0%	\$ 8,661	32.4%	\$ 14,233	53.2%	\$ 23,977	89.6%

2008-09									
Fund	Budget	First Quarter		Second Quarter		Third Quarter		Year to Date	
		Activity	% of Budget	Activity	% of Budget	Activity	% of Budget	Activity	% of Budget
Education	\$ 21,036	\$ 1,182	5.6%	\$ 9,745	46.3%	\$ 8,154	38.8%	\$ 19,081	90.7%
Oper. & Maint.	3,691	43	1.2%	1,783	48.3%	1,541	41.8%	3,367	91.2%
Bond & Interest	2,421	33	1.4%	1,268	52.4%	1,043	43.1%	2,344	96.8%
Transportation	1,074	185	17.2%	438	40.8%	322	30.0%	945	88.0%
IMRF/Soc.Sec.	846	9	1.1%	411	48.6%	386	45.6%	806	95.3%
Working Cash	500	129	25.8%	127	25.4%	120		376	75.2%
TOTAL	\$ 29,568	\$ 1,581	5.3%	\$ 13,772	46.6%	\$ 11,566	39.1%	\$ 26,919	91.0%

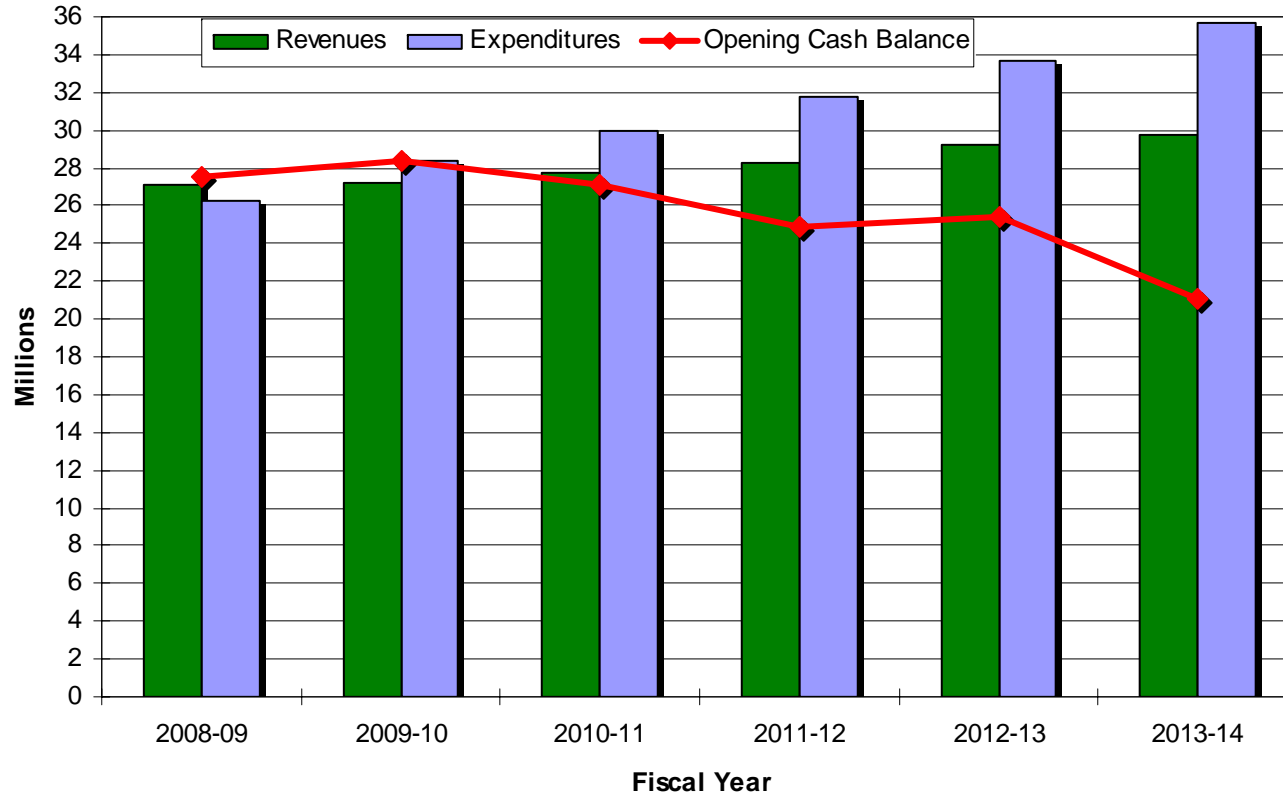
Skokie School District 68
Prior Year Comparison
Expenditures By Fund (\$-,000)

March 31, 2009

2007-2008									
Fund	Budget	First Quarter		Second Quarter		Third Quarter		Year to Date	
		Activity	% of Budget	Activity	% of Budget	Activity	% of Budget	Activity	% of Budget
Education	\$ 19,836	\$ 2,899	14.6%	\$ 5,648	28.5%	\$ 4,345	21.9%	\$ 12,892	65.0%
Oper. & Maint.	3,403	970	28.5%	738	21.7%	549	16.1%	2,257	66.3%
Bond & Interest	2,417	22	0.9%	2,235	92.5%	-	0.0%	2,257	93.4%
Transportation	1,026	144	14.0%	300	29.2%	201	19.6%	645	62.9%
IMRF/Soc.Sec.	725	108	14.9%	199	27.4%	161	22.2%	468	64.6%
Working Cash	-					-			
TOTAL	\$ 27,407	\$ 4,143	15.1%	\$ 9,120	33.3%	\$ 5,256	19.2%	\$ 18,519	67.6%

2008-2009									
Fund	Budget	First Quarter		Second Quarter		Third Quarter		Year to Date	
		Activity	% of Budget	Activity	% of Budget	Activity	% of Budget	Activity	% of Budget
Education	\$ 21,395	\$ 2,890	13.5%	\$ 5,731	26.8%	\$ 5,159	24.1%	\$ 13,780	64.4%
Oper. & Maint.	3,607	1,089	30.2%	684	19.0%	670	18.6%	2,443	67.7%
Bond & Interest	2,356	4	0.2%	2,165	91.9%	6	0.3%	2,175	92.3%
Transportation	1,091	150	13.7%	283	25.9%	226	20.7%	659	60.4%
IMRF/Soc.Sec.	758	106	14.0%	205	27.0%	167	22.0%	478	63.1%
Working Cash	-					-			
TOTAL	\$ 29,207	\$ 4,239	14.5%	\$ 9,068	31.0%	\$ 6,228	21.3%	\$ 19,535	66.9%

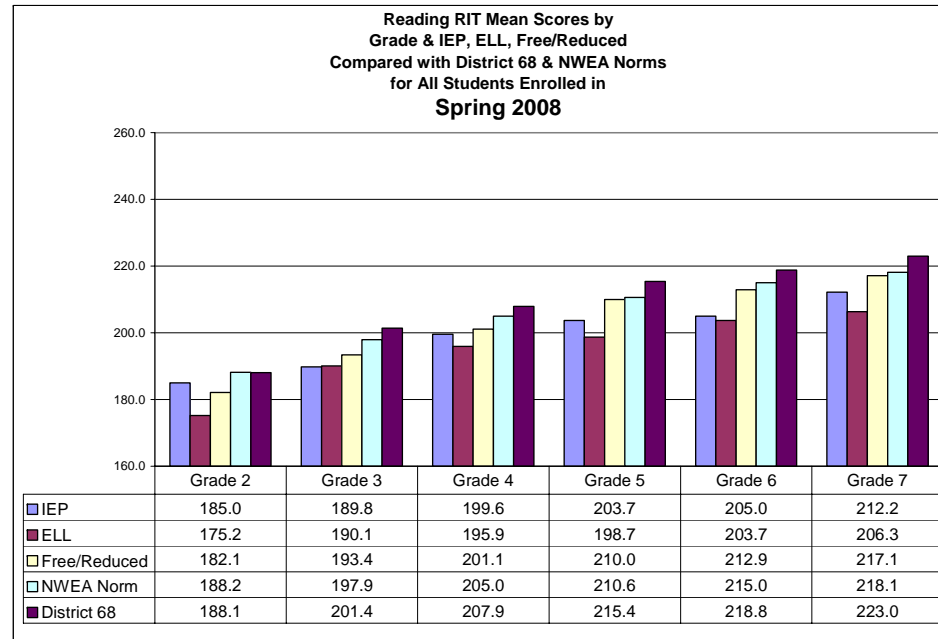
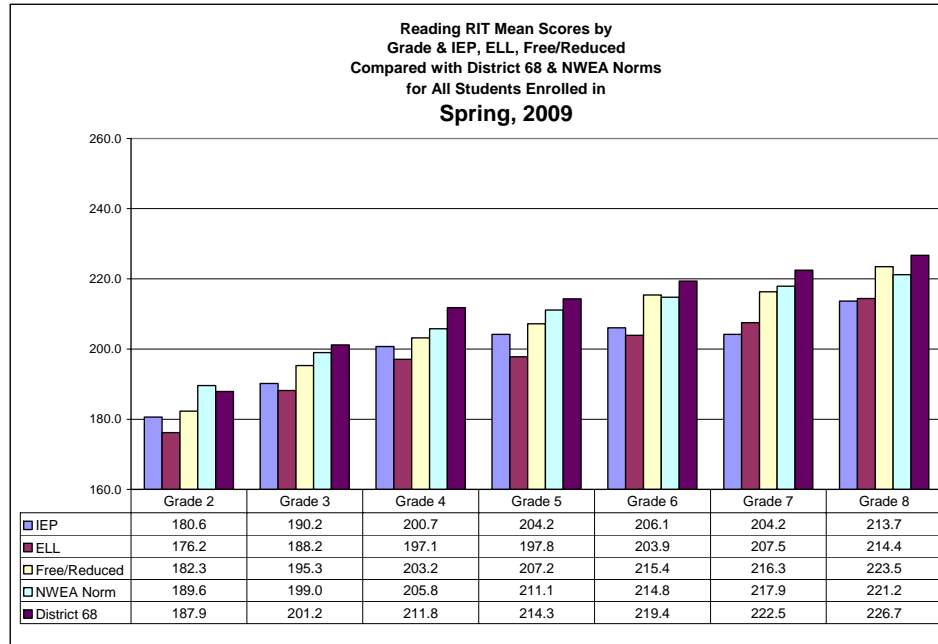
Operating Funds With Working Cash Bond Sales



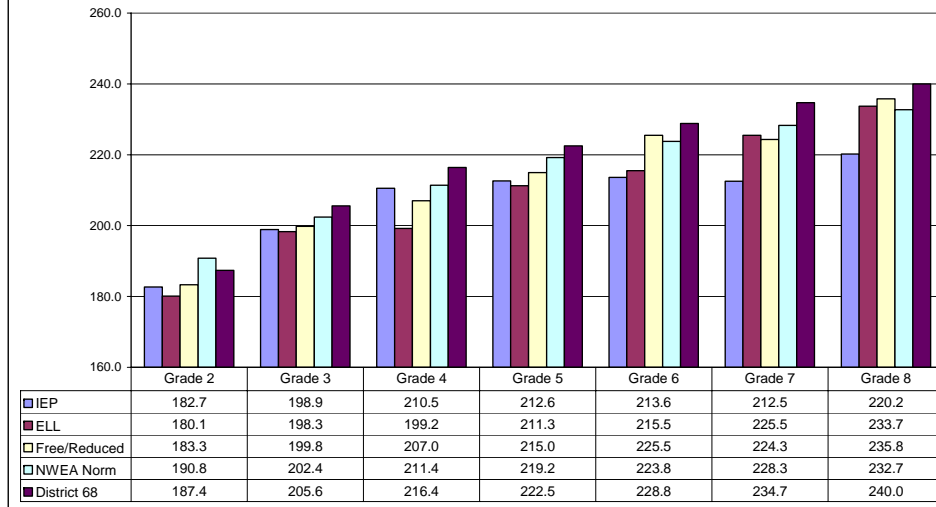
	(\$-000)					
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Opening Cash Balance	<u>27,496</u>	<u>28,344</u>	<u>27,090</u>	<u>24,921</u>	<u>25,461</u>	<u>21,036</u>
Revenues	<u>27,148</u>	<u>27,159</u>	<u>27,761</u>	<u>28,253</u>	<u>29,188</u>	<u>29,750</u>
Expenditures	<u>(26,270)</u>	<u>(28,327)</u>	<u>(29,998)</u>	<u>(31,777)</u>	<u>(33,675)</u>	<u>(35,696)</u>
Operating Deficit	878	(1,168)	(2,237)	(3,524)	(4,487)	(5,946)
Bond Sales & Transfers	<u>(30)</u>	<u>(86)</u>	<u>68</u>	<u>4,064</u>	<u>62</u>	<u>62</u>
Balance Increase (Decrease)	848	(1,254)	(2,169)	540	(4,425)	(5,884)
Ending Cash Balance	28,344	27,090	24,921	25,461	21,036	15,152

STUDENT ACHIEVEMENT

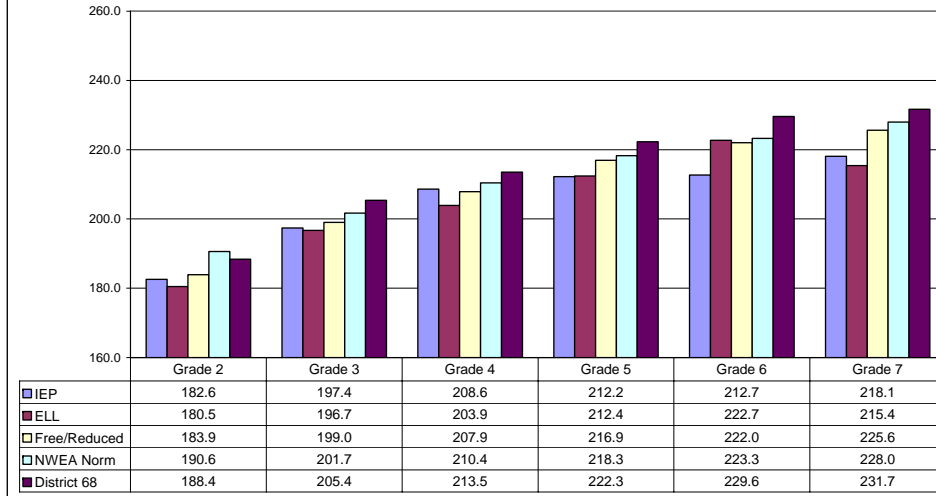
MAP TESTING



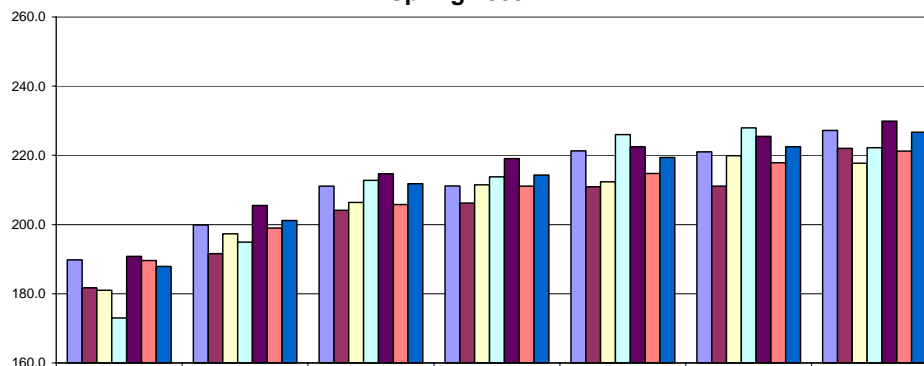
**Math RIT Mean Scores by
Grade & IEP, ELL, Free/Reduced
Compared with District 68 & NWEA Norms
for All Students Enrolled in
Spring 2009**



**Math RIT Mean Scores by
Grade & IEP, ELL, Free/Reduced
Compared with District 68 & NWEA Norms
for All Students Enrolled in
Spring 2008**

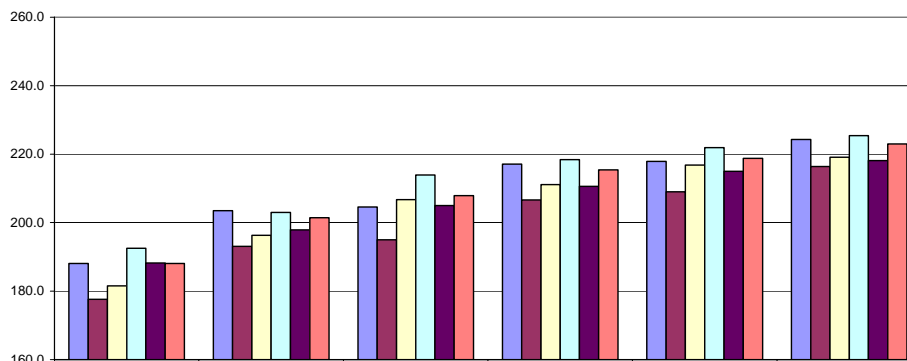


**Reading RIT Mean Scores by Grade & Ethnicity in Grades 2-7
Compared with District 68 & NWEA Norms
for All Students Enrolled in
Spring 2009**



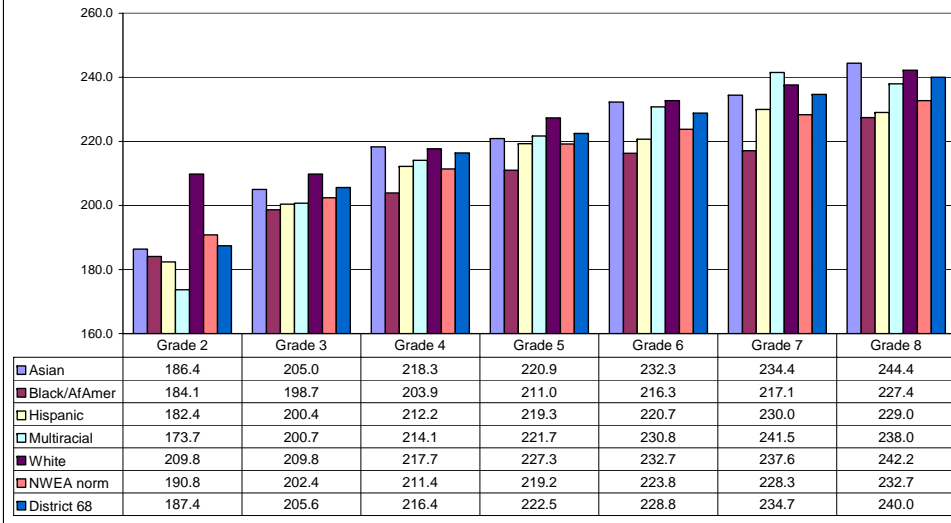
	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8
Asian	189.8	199.9	211.1	211.2	221.3	221.0	227.2
Black/AfAmer	181.7	191.6	204.1	206.2	210.9	211.1	222.0
Hispanic	181.0	197.3	206.4	211.5	212.4	219.9	217.7
Multiracial	173.0	194.9	212.8	213.8	226.0	228.0	222.2
White	190.8	205.5	214.7	219.1	222.5	225.5	229.9
NWEA norm	189.6	199.0	205.8	211.1	214.8	217.9	221.2
District 68	187.9	201.2	211.8	214.3	219.4	222.5	226.7

**Reading RIT Mean Scores by Grade & Ethnicity in Grades 2-7
Compared with District 68 & NWEA Norms for
All Students Enrolled in
Spring 2008**

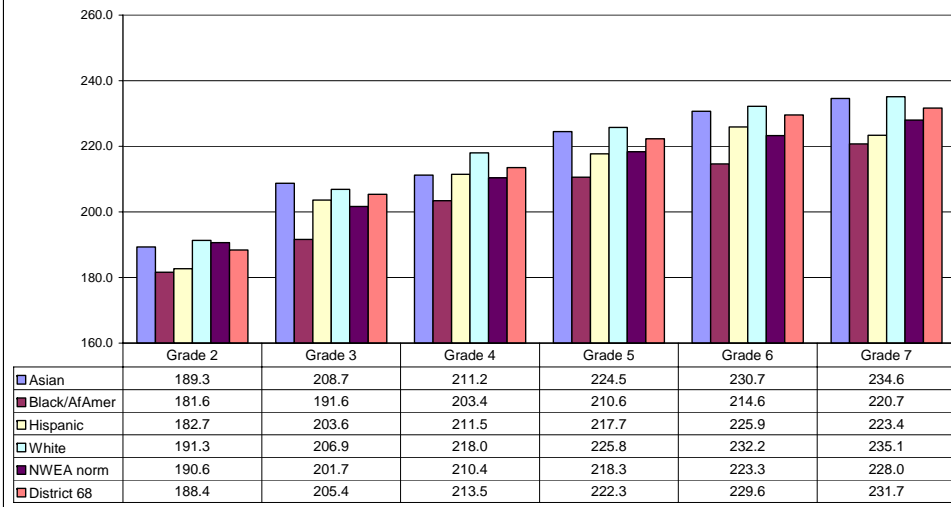


	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7
Asian	188.1	203.5	204.6	217.1	217.9	224.3
Black/AfAmer	177.6	193.1	195.0	206.6	209.0	216.4
Hispanic	181.5	196.3	206.7	211.1	216.8	219.1
White	192.5	203.0	213.9	218.4	221.9	225.4
NWEA norm	188.2	197.9	205.0	210.6	215.0	218.1
District 68	188.1	201.4	207.9	215.4	218.8	223.0

**Math RIT Mean Scores by Grade & Ethnicity in Grades 2-7
Compared with District 68 & NWEA Norms
for All Students Enrolled in
Spring 2009**



**Math RIT Mean Scores by Grade & Ethnicity in Grades 2-7
Compared with District 68 & NWEA Norms
for All Students Enrolled in
Spring 2008**

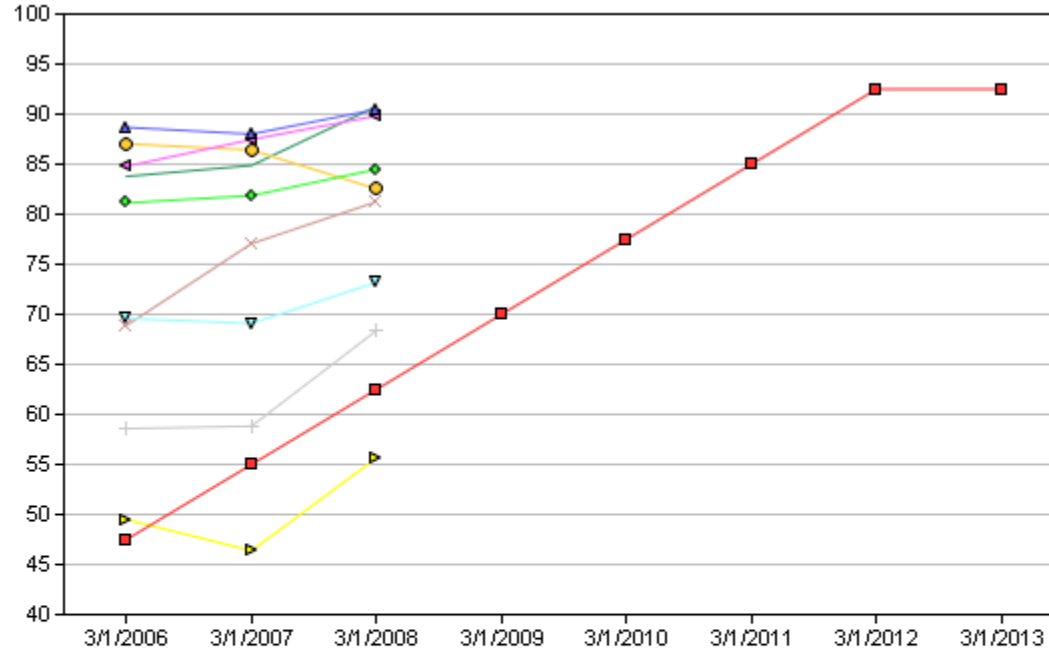


ISAT TESTING

Reading Performance Trends in 2006-2008

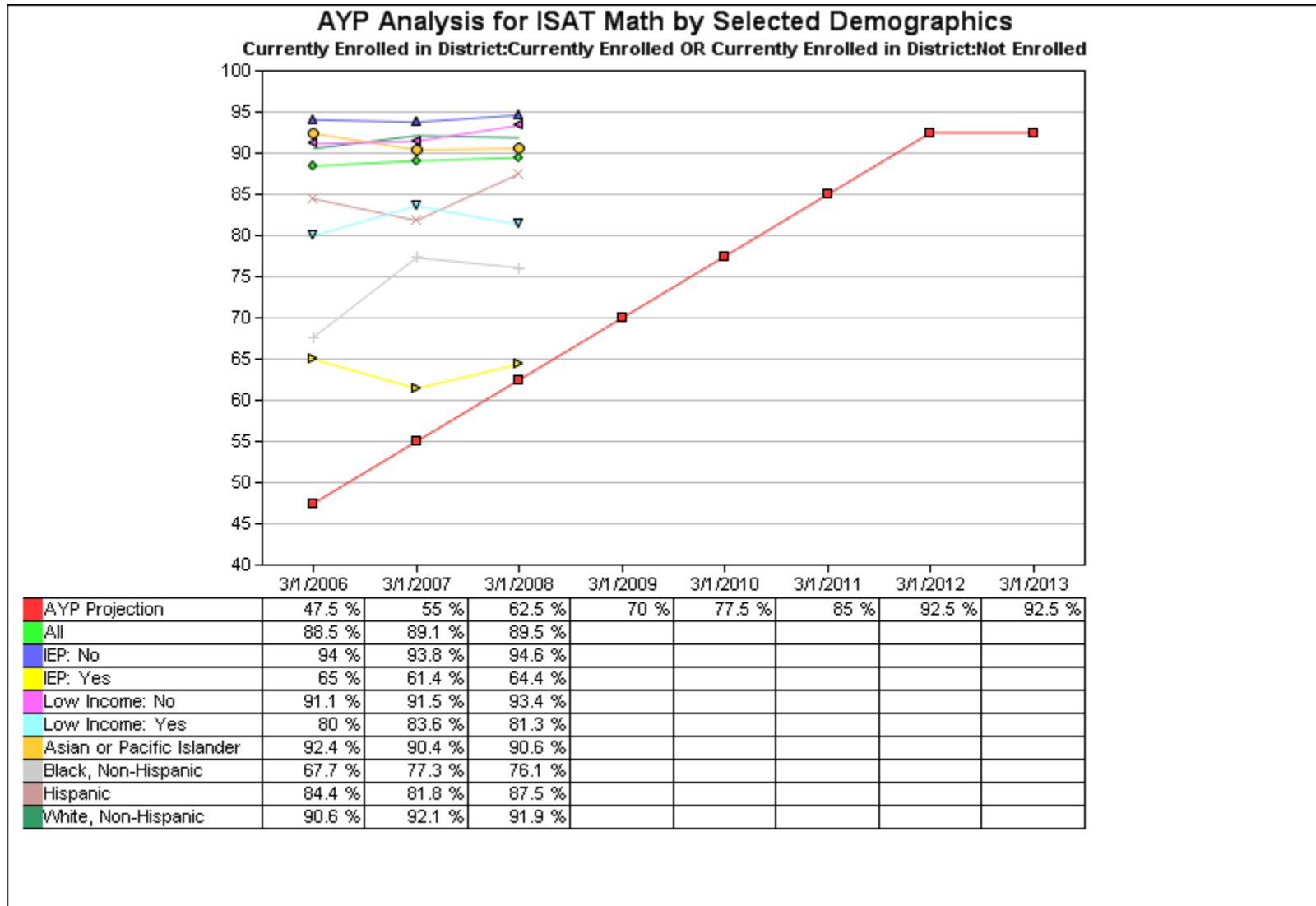
AYP Analysis for ISAT Reading by Selected Demographics

Currently Enrolled in District:Currently Enrolled OR Currently Enrolled in District:Not Enrolled



AYP Projection	47.5 %	55 %	62.5 %	70 %	77.5 %	85 %	92.5 %	92.5 %
All	81.1 %	81.9 %	84.5 %					
IEP: No	88.7 %	88 %	90.5 %					
IEP: Yes	49.5 %	46.4 %	55.7 %					
Low Income: No	84.8 %	87.5 %	89.8 %					
Low Income: Yes	69.6 %	69.1 %	73.2 %					
Asian or Pacific Islander	87 %	86.4 %	82.5 %					
Black, Non-Hispanic	58.6 %	58.8 %	68.4 %					
Hispanic	68.9 %	77.1 %	81.3 %					
White, Non-Hispanic	83.8 %	84.9 %	90.8 %					

Mathematics Performance Trends in 2006-2008



2009 Performance will be added when ISAT scores become official.